



## Annual Work Plan

Liberia - Monrovia

Project: 00039674  
 Project Title: COMMON SERVICE PROJECT  
 Year: 2017

Report Date: 10/11/2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00073585 Common Services - VSAT	V-SAT	1/1/2010	31/12/2010	UNDP	13930	UNOV	72400	Communic & Audio Visual Equip	10,799.42
				UNDP	11300	UNDP	72400	Communic & Audio Visual Equip	10,000.00
				UNDP	13930	UNFPA	72400	Communic & Audio Visual Equip	28,369.97
				UNDP	13930	UN Women	72400	Communic & Audio Visual Equip	7,830.00
<b>TOTAL</b>									<b>56,999.39</b>
00073586 Common Services - Premises	H and G Plaza	1/1/2010	31/12/2015	UNDP	13920	UNESCO	73100	Rental & Maintenance-Premises	19,945.00
				UNDP	13920	UN Women	73100	Rental & Maintenance-Premises	51,108.00
				UNDP	13920	FAO	73100	Rental & Maintenance-Premises	161,497.00
	Pan African Plaza	1/1/2017	31/12/2019	UNDP	13920	UNICEF	73100	Rental & Maintenance-Premises	12,465.00
				UNDP	11300	UNDP	72100	Contractual Services-Companies	100,000.00
				UNDP	11300	UNDP	73100	Rental & Maintenance-Premises	138,828.28
				UNDP	13920	UNOV	73100	Rental & Maintenance-Premises	58,697.00
				<b>TOTAL</b>					
00073587 Common Services - Security	Local Security	1/1/2010	31/12/2010	UNDP	13925	WHO	72400	Communic & Audio Visual Equip	1,098.18
				UNDP	13925	UNOPS-CSA	73400	Rental & Maint of Other Equip	2,688.65
				UNDP	13925	UNICEF	72200	Equipment and Furniture	665.93
				UNDP	13925	UNAIDS	71600	Travel	609.52
				UNDP	13925	IMF	73100	Rental & Maintenance-Premises	1,088.42
				UNDP	13925	FAO	61100	Salary Costs - NP Staff	9,360.43
				UNDP	13925	IOM	72400	Communic & Audio Visual Equip	255.45
				UNDP	13925	UNOPS-CSA	75100	Facilities & Administration	3,479.95
				UNDP	13925	ILO	71600	Travel	609.52
				UNDP	13925	UN Women	73100	Rental & Maintenance-Premises	3,744.17
				UNDP	13925	WFP	72400	Communic & Audio Visual Equip	7,393.75
				UNDP	13925	UNFPA-CSA	66100	Overtime & Night Differential	1,280.97
				UNDP	13925	WFP	71400	Contractual Services - Individ	15,000.00
				UNDP	13925	IBRD	72400	Communic & Audio Visual Equip	626.62
UNDP	13925	UNICEF	73100	Rental & Maintenance-Premises	7,909.29				



## Annual Work Plan

Liberia - Monrovia

Project: 00039674  
 Project Title: COMMON SERVICE PROJECT  
 Year: 2017

Report Date: 10/11/2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Local Security	1/1/2010	31/12/2010	UNDP	13925	WHO	73100	Rental & Maintenance-Premises	10,000.00
				UNDP	13925	WHO	75100	Facilities & Administration	3,617.29
				UNDP	13925	UNFPA-CSA	72200	Equipment and Furniture	2,289.06
				UNDP	13925	WFP	61100	Salary Costs - NP Staff	3,815.46
				UNDP	13925	UNIDO	72200	Equipment and Furniture	1,785.01
				UNDP	13925	IOM	73100	Rental & Maintenance-Premises	1,151.22
				UNDP	13925	IFC	66100	Overtime & Night Differential	1,219.03
				UNDP	13925	UNESCO	73100	Rental & Maintenance-Premises	1,001.35
				UNDP	13925	UNHCR	61100	Salary Costs - NP Staff	10,000.00
				UNDP	11300	UNDP	61100	Salary Costs - NP Staff	15,000.00
				UNDP	13925	IBRD	71600	Travel	2,420.96
				UNDP	13925	UNOV	73100	Rental & Maintenance-Premises	478.91
				UNDP	11300	UNDP	75100	Facilities & Administration	3,067.81
				UNDP	13925	UNHCR	73400	Rental & Maint of Other Equip	8,111.35
				UNDP	13925	IOM	61100	Salary Costs - NP Staff	10,000.00
UNDP	13925	UNICEF	72500	Supplies	4,660.00				
UNDP	13925	UNOPS-CSA	71400	Contractual Services - Individ	2,800.00				
<b>TOTAL</b>								<b>137,228.30</b>	
00077422 Common Service FSA	FSA Support	1/1/2011	31/12/2012	UNDP	11925	UNDP	73400	Rental & Maint of Other Equip	30,000.00
				UNDP	11300	UNDP	61200	Salaries Costs - GS Staff	50,000.00
				UNDP	11300	UNDP	71400	Contractual Services - Individ	25,000.00
	MOSS/TAR Activity	1/1/2011	31/12/2015	UNDP	19990	UNDP	72200	Equipment and Furniture	10,820.00
<b>TOTAL</b>								<b>115,820.00</b>	
00093462 Expanded UN Dispensary	Enhanced UN Health Service	1/1/2015	31/12/2019	UNDP	13935	WHO	72300	Materials & Goods	81,901.33
				UNDP	13935	IOM	61200	Salaries Costs - GS Staff	13,144.66
				UNDP	13935	WFP	61300	Salary & Post Adj Cst-IP Staff	141,557.85
				UNDP	13935	IFC	72100	Contractual Services-Companies	11,122.40
				UNDP	13935	UN Women	61300	Salary & Post Adj Cst-IP Staff	24,267.06



## Annual Work Plan

Liberia - Monrovia

Project: 00039674  
 Project Title: COMMON SERVICE PROJECT  
 Year: 2017

Report Date: 10/11/2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Enhanced UN Health Services	1/1/2015	31/12/2019	UNDP	13935	UNOPS-CSA	72100	Contractual Services-Companies	25,278.19
				UNDP	13935	ILO	61200	Salaries Costs - GS Staff	3,033.38
				UNDP	13935	IBRD	72300	Materials & Goods	25,278.19
				UNDP	13935	ADB	61200	Salaries Costs - GS Staff	12,133.53
				UNDP	13935	UNDCP	72300	Materials & Goods	3,033.38
				UNDP	13935	UNIDO	72300	Materials & Goods	11,122.40
				UNDP	13935	UNHCR	62100	Recur Payroll Costs - NP Staff	85,945.84
				UNDP	11300	UNDP	61300	Salary & Post Adj Cst-IP Staff	102,402.05
				UNDP	13935	UNAIDS	72300	Materials & Goods	5,055.64
				UNDP	13935	UNICEF	61300	Salary & Post Adj Cst-IP Staff	92,012.60
				UNDP	13935	UNFPA-CSA	61300	Salary & Post Adj Cst-IP Staff	42,467.35
				UNDP	11300	UNDP	72100	Contractual Services-Companies	25,000.00
				UNDP	13935	FAO	72100	Contractual Services-Companies	20,222.55
				UNDP	13935	IMF	61200	Salaries Costs - GS Staff	5,055.64
<b>TOTAL</b>								<b>730,034.04</b>	
<b>GRAND TOTAL</b>								<b>1,582,622.01</b>	